

Request for City Council Committee Action From the Department of Public Works

Date: August 12, 2003

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to: Honorable Barb Johnson, Chair Ways & Means Committee

Subject: Approve Bicycle Signage NRP Project for Nokomis Neighborhood

Recommendation:

1. Amending the 2003 Capital Improvement appropriation resolution for the PW-Transportation Capital Agency in the Permanent Improvement Fund (4100-943-9470) by \$25,000 and increasing (4100-943-9470) the revenue source 3845 by \$25,000 to be reimbursed by NRP per contract #018040.

2. Approve bicycle directional way-finding signage project per enclosed route layout.

Previous Directives:

- June 2001 City Council, Mayor, and MPRB approved Minneapolis 5-Year Bikeways Plan
- December 2001 City Council, Mayor, and MPRB approved Minneapolis Bikeways Master Plan
- Nokomis East Neighborhood NRP Action Plan City Department Project Funding Agreement for the NENA Bicycle Route Project (NRP Contract #018040) dated May 1, 2002.

Prepared by:	Donald Pflaum,	Transportation	Engineer,	673-2129
Approved by:				

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Jon Wertjes, P.E., Assistant Director, Transportation and Parking Services

Financial Impact (Check those that apply)
No financial impact - or - Action is within current department budget.(If checked, go directly to Background/Supporting Information)
 X Action requires an appropriation increase to the Capital Budget Action requires an appropriation increase to the Operating Budget X Action provides increased revenue for appropriation increase Action requires use of contingency or reserves Other financial impact (Explain):
Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

NRP project was first discussed as part of the 2001 bicycle plan process. The Nokomis East Neighborhood expressed a strong interest in creating bicycle routes throughout the neighborhood without impacting parking. Directional way-finding signage will be installed throughout the neighborhood as part of this project. This project will become the model for other neighborhoods that wish to install bicycle way-finding signage. The Bicycle Advisory Committee has reviewed this project.

NRP Project Scope of Services and Budget:

The City of Minneapolis through its Department of Public Works (DPW), shall work with the Nokomis East Neighborhood Association (NENA) to (1) establish a network of signed bicycle routes on selected streets throughout the Nokomis East Neighborhoods, and (2) install up to six 10-stall bicycle racks at select locations. All work shall be done in accordance with the attached scope of services and budget agreed to by DPW and NENA. The total costs attributed to NRP for this activity shall not exceed \$25,000.

Financial Impact:

Capital costs for design and construction are being paid through East Nokomis Neighborhood Association (NENA) NRP funds per contract #018040.

Staff Recommendation:

Approve project routes and authorize implementation. Amending the 2003 Capital Improvement appropriation resolution for the PW-Transportation Capital Agency in the Permanent Improvement Fund (4100-943-9470) by \$25,000 and increasing (4100-943-9470) the revenue source 3845 by \$25,000 to be reimbursed by NRP per contract #018040.

Attachment 1 (Exhibit A) – Nokomis East Neighborhood Association Scope of Services – Neighborhood Bicycle Routes